

**WORKFORCE SOLUTIONS NORTHEAST TEXAS
CHIEF ELECTED OFFICIALS MEETING AGENDA**

Thursday, January 26, 2017
Titus County Extension Office
1708 Industrial Road
Mount Pleasant, Texas

10:30 a.m. or immediately following the regular meeting of the Ark-Tex Council of Governments

1. Call To Order
2. Determination of a Quorum
3. Declaration of Conflict of Interest
4. Consider approval of the Workforce Solutions Northeast Texas Chief Elected Officials Meeting Minutes of October 27, 2016*
5. Review and discussion of the financial statements for Workforce Solutions Northeast Texas as of December 31, 2016*
6. Review, discussion, and action regarding the FY 2017 amended budget*
7. Review and discussion of the FY 2016 Quarterly Financial Evaluation for the Fourth Quarter*
8. Review and discussion regarding the Fiscal Year 2017 contracted performance measures*
9. Review and discussion of the Workforce Solutions Northeast Texas annual report for FY2016 (October 1, 2015 – September 30, 2016)
10. Review, discussion, and action regarding apportionment of board member seats among the counties of the Northeast Texas Workforce Development Area*
11. Review and discussion regarding the CEO meeting schedule for FY 2017*
12. Election of Lead CEO and Alternate Lead CEO
13. Report and update by the Executive Director and/or staff regarding administrative matters, including internal policies and procedures, customer service issues, status of project assignments, organizational matters, and responsibilities of the Board's departments
 - TWC Annual Conference
 - Development of the Board Plan
14. Consider discussion of future agenda items
15. Announcements
16. Adjourn

**WORKFORCE SOLUTIONS NORTHEAST TEXAS
CHIEF ELECTED OFFICIALS MEETING MINUTES**

Thursday, October 27, 2016
Titus County Extension Office
1708 Industrial Road
Mount Pleasant, TX

10:30 a.m. or immediately following Ark-Tex Council of Governments (ATCOG) meeting

1. Call To Order.

Honorable M.C. Superville, Lead Chief Elected Official for Workforce Solutions Northeast Texas, called the meeting to order at 11:33 a.m.

2. Determination of a Quorum

A quorum was determined to be present.

3. Declaration of Conflict of Interest

No conflicts of interest declared.

4. Approval of the minutes of the August 25, 2016 meeting of the Chief Elected Officials

Honorable Robert Newsom made a motion to accept the August 25, 2016 minutes. Honorable Lynda Munkres seconded the motion. All were in favor. None were opposed. Motion carried.

5. Review and discussion of the financial statements for Workforce Solutions Northeast Texas as of September 30, 2016

Ms. KiAnn Richardson, Finance Director, reported the fiscal year ended September 30, 2016 \$85,452 under budget which is due to a reduction in travel expenses and timing issues on certain strategic initiatives and contracted services for projects. The revenue and expenses and these funds will carryover into FY2017.

Honorable L.D. Williamson made the motion for the CEOs to receive the financial report as of September 30, 2016. Honorable Brian Lee seconded the motion. All were in favor. None opposed. Motion carried.

6. Review and discussion of the FY '16 Quarterly Financial Evaluation for the Third Quarter

Ms. Richardson reported the Quarterly Financial Evaluation for the 3rd Quarter had no findings or observations noted.

Honorable Williamson made the motion for the CEOs to receive the FY2016 Quarterly Financial Evaluation for the 3rd Quarter. Honorable Munkres seconded the motion. All were in favor. None opposed. Motion carried.

7. Review and discussion regarding the Fiscal Year 2016 contracted performance measures

Ms. Richardson reported that Northeast is meeting 3 measures, exceeding 5 measures, and missing one measure. Staff Guided Entered Employment is the measure not being met and was not met for the year ending September 30, 2016. This measure will not be a contracted performance measure in FY2017.

Ms. April Corbit, Board Relations Coordinator, stated that staff attempted to negotiate the target number with the Texas Workforce Commission (TWC); however, the request to lower the target number was denied by TWC.

**WORKFORCE SOLUTIONS NORTHEAST TEXAS
CHIEF ELECTED OFFICIALS MEETING MINUTES**

Honorable Superville mentioned that, during the Annual Celebration, Mr. Randy Reed, Executive Director, reported that Northeast received an award and a performance incentive of \$75,000 for exceptional work and service in quality child care and commended the staff, Executive Director, and the board members for their due diligence, hard work, and dedication to Workforce Solutions Northeast Texas.

Honorable B. Lee made the motion for the CEOs to receive the FY 2016 contracted performance measures. Honorable Newsom seconded the motion. All were in favor. None opposed. Motion carried.

8. Report and update by the Executive Director and/or staff regarding administrative matters, including internal policies and procedures, customer service issues, status of project assignments, organizational matters, and responsibilities of the Board's departments

- National Dislocated Grants

Workforce Solutions Northeast Texas applied for and was approved for three National Dislocated Worker Grants due to the layoffs within the region pertaining to power, oil and gas, and workload reductions at the Red River Army Depot.

The grant received for the Red River Army Depot layoffs is effective October 1, 2016 through June 30, 2018 for a total of \$1,018,000. This grant is intended to serve 220 dislocated workers and provide training/retraining for 95 of those workers.

The power grant is effective September 1, 2016 through September 30, 2017 for a total of \$552,100. This grant is intended to serve 85 dislocated workers at the Luminant Mines in Titus and Hopkins counties and provide training/retraining for 52 of those workers.

The oil and gas grant contract has not been received. The requested amount is for \$847,000 covering 24 months to serve 130 dislocated workers at Turner Industries and provide training/retraining to 55 of those workers. The Department of Labor has approved the TWC grant application and in the process of providing incremental funding to the state to begin the contract.

- Updated Board Website

Board staff has been working over the last few months on a total revamp and update on the Board website. That effort is complete and the new website went live on October 13. The new site is much more interactive and contains a number of new features about the services being provided, including the ability to access meeting agendas and minutes online.

The website also has all of the links for career exploration including access to all of the virtual job shadow videos showing work being performed in hundreds of occupations as well as the education, training and wages for each occupation.

- Mobile App

Now that the website redesign is complete, the board will enter into a contract with an app developer to provide Northeast with a mobile app that can be downloaded from the app store to mobile devices. The app has many interactive features included a map locator for job openings and child care providers.

There is only one other Board in the state with this feature to serve customers.

9. Consider discussion of future agenda items

- FY2017 budget revision
- FY2016 Annual Report
- Election of Lead and Alternate Lead CEO

**WORKFORCE SOLUTIONS NORTHEAST TEXAS
CHIEF ELECTED OFFICIALS MEETING MINUTES**

10. Announcements

The next CEO meeting will be held on January 26, 2017 immediately following the Ark-Tex Council of Governments (ATCOG) meeting.

11. Adjourn

Honorable Superville adjourned the meeting at 11:51 a.m.

Chief Elected Officials Present

Honorable M.C. Superville – Lead CEO/Lamar County

Honorable Lynda Munkres – Alternate Lead CEO/Morris County

Honorable Brian Lee – Titus County

Honorable Scott Lee – Franklin County

Honorable Robert Newsom – Hopkins County

Honorable Becky Wilbanks – Cass County

Honorable L.D. Williamson – Red River County

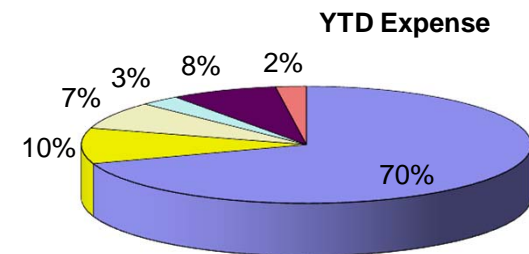
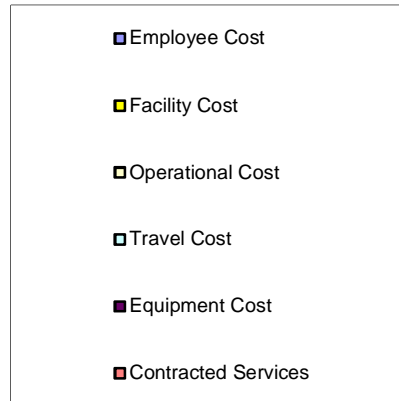
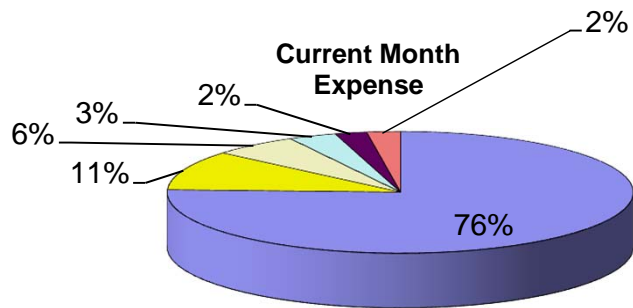
Staff Present

KiAnn Richardson/Finance Director

April Corbit/Board Relations Coordinator

**Workforce Solutions Northeast Texas
Board Expenditures
For the Month Ending December 31, 2016**

Board Operating Costs	FY 2017 Budget	DECEMBER 2016			YTD 2017		
		Budget	Actual	Variance	Budget	Actual	Variance
Personnel	\$ 864,402	\$ 70,118	\$ 72,522	\$ (2,404)	\$ 207,308	\$ 212,120	\$ (4,812)
Facilities	82,800	6,900	6,900	-	20,700	20,700	-
Utilities	12,000	1,000	38	962	3,000	1,443	1,557
Telecommunications	24,500	2,042	1,894	148	6,126	5,788	338
Repairs & Maintenance	50	4	-	4	12	-	12
Janitorial/Lawn/Security	7,908	659	1,286	(627)	1,977	1,982	(5)
Insurance	18,500	1,542	1,155	387	4,626	3,917	709
Postage & Shipping	600	50	16	34	150	148	2
Advertising, Marketing & Promotions	1,000	83	-	83	249	183	66
Community Relations	1,500	125	668	(543)	375	2,527	(2,152)
Supplies	2,750	229	79	150	687	417	270
Information Technology	17,454	788	32	756	2,364	5,560	(3,196)
Board Member Expenses	10,515	4,584	2,933	1,651	5,252	6,072	(820)
Development & Training	13,750	821	800	21	2,463	3,514	(1,051)
Dues, Fees & Subscriptions	5,165	-	-	-	455	263	192
Printing & Reproduction	2,000	167	45	122	501	720	(219)
Travel - Board Staff	46,000	4,767	3,180	1,587	14,301	8,796	5,505
Equipment - Leased	7,800	650	601	49	1,950	1,873	77
Strategic Initiatives	62,000	11,499	1,505	9,994	34,499	21,452	13,047
Contracted Services	22,000	5,500	-	5,500	5,500	-	5,500
Audit & Legal Expense	36,000	3,000	2,236	764	9,000	6,709	2,291
Total Board Funding Available for FY 2017	\$ 1,238,694	\$ 114,528	\$ 95,890	\$ 18,638	\$ 321,495	\$ 304,184	\$ 17,311



Workforce Solutions Northeast Texas FY2017 Budget Analysis Expenditure Projections

<i>Board Operating Costs</i>	<i>Approved FY2017 Budget</i>	<i>REVISED FY2017 Budget</i>	<i>Variance</i>	<i>Explanation of Variance</i>
Personnel Cost	864,402	875,369	10,967	Increase in hours and associated costs due to additional contract awards
Facilities	82,800	82,800	-	
Utilities	12,000	12,000	-	
Telephone	24,500	24,500	-	
Repairs & Maintenance	50	50	-	
Janitorial/Lawn Services/Security	7,908	7,908	-	
Insurance	18,500	18,500	-	
Postage and shipping	600	600	-	
Advertising, Marketing & Promotions	1,000	1,000	-	
Community Relations	1,500	1,500	-	
Supplies	2,750	2,750	-	
Information/Technology	17,454	38,507	21,053	One-time cost for design of Mobile App; Refresh of IT server and PCs for Board Staff
Board Member Expenses	10,515	12,765	2,250	Registration for TWC Annual Conference; Historically paid in previous FY
Professional Development/Training	13,750	16,000	2,250	Registration for TWC Annual Conference; Historically paid in previous FY
Dues, Fees, and Subscriptions	5,165	7,180	2,015	Increase TAWB annual dues to actual
Printing & Reproduction	2,000	2,000	-	
Travel - Staff	46,000	46,000	-	
Equipment - Leased/Rented	7,800	7,800	-	
Strategic Initiatives	62,000	30,846	(31,154)	Decrease in CC Quality Award, Adult Ed & LMI funding
Contract Labor	-	-	-	
Contracted Services	22,000	22,000	-	
Audit & Legal Expense	36,000	36,000	-	
Total Board Operating Expense	\$ 1,238,694	\$ 1,246,075	\$ 7,381	

<i>Subcontractor Operating and Service Delivery Costs</i>	<i>Approved FY2017 Budget</i>	<i>REVISED FY2017 Budget</i>	<i>Variance</i>
Workforce Operations	3,456,388	4,973,828	\$ 1,517,440
Childcare Operations & Direct Care	5,241,094	5,715,999	\$ 474,905
Quality Child Care Initiatives	202,668	373,554	\$ 170,886

Total Operating and Service Delivery Cost	8,900,150	11,063,381	2,163,231
--	------------------	-------------------	------------------

Special Project Funding	557,502	705,924	148,422
--------------------------------	----------------	----------------	----------------

Total NETXWDB Budget	10,696,346	13,015,380	2,319,034
-----------------------------	-------------------	-------------------	------------------

Workforce Solutions Northeast Texas FY2017 Contracted Revenues

<i>Program Description</i>	<i>Total</i>			
	ORIGINAL FY2017	REVISED FY2017	Variance	% Change
CC Additional Quality/TRS Activities	40,000	2,647	(37,353)	-93.4%
CC Quality Perf Award - CARRYOVER	31,500	29,715	(1,785)	-5.7%
CC Choices CCC - CURRENT	-	727,482	727,482	100.0%
Child Care CCF - CARRYOVER	-	136,769	136,769	100.0%
Child Care CCF - CURRENT	4,247,471	3,757,697	(489,774)	-11.5%
Child Care CCP - CURRENT	450,000	573,653	123,653	27.5%
Child Care Match - CARRYOVER	191,100	396,343	205,243	107.4%
Child Care Match - CURRENT	747,693	747,693	-	0.0%
Child Care Quality - CARRYOVER	-	16,584	16,584	100.0%
Child Care Quality - CURRENT	101,942	165,099	63,157	62.0%
Claimant Re-Employment Award - CURRENT	-	30,000	30,000	100.0%
Employment Services - CARRYOVER	-	46,244	46,244	100.0%
Employment Services - CURRENT	22,307	22,307	-	0.0%
High-Demand Job Training - RND 1	13,250	42,791	29,541	223.0%
High-Demand Job Training - RND 2	75,000	75,000	-	0.0%
High-Demand Job Training - RND 3	-	100,000	100,000	100.0%
Job Driven NEG - CARRYOVER	101,500	150,212	48,712	48.0%
NDW - Power	-	552,104	552,104	100.0%
NDW - Military/RRAD	-	508,934	508,934	100.0%
NDW - Oil & Gas	-	172,534	172,534	100.0%
OEA Grant 2016	505,302	426,888	(78,414)	100.0%
Recognized Skills Certification	43,500	17,736	(25,764)	-59.2%
SNAP E&T - CURRENT	280,311	198,058	(82,253)	-29.3%
TANF / Choices - CARRYOVER	-	28,060	28,060	100.0%
TANF / Choices - CURRENT	1,013,843	1,013,843	-	0.0%
Trade Act Services - CARRYOVER	-	18,208	18,208	100.0%
Trade Act Services - CURRENT	550,000	747,790	197,790	36.0%
Vet Services - CURRENT	42,000	24,593	(17,407)	-41.4%
WIOA Adult - CARRYOVER	50,000	41,489	(8,511)	-17.0%
WIOA Adult - CURRENT	564,653	564,653	-	0.0%
WIOA Dislocated - CARRYOVER	-	29,943	29,943	100.0%
WIOA Dislocated - CURRENT	910,458	910,458	-	0.0%
WIOA DLW Perf Award - CARRYOVER	-	-	-	0.0%
WIOA Rapid Response	26,532	26,532	-	0.0%
WIOA Youth - CARRYOVER	25,000	77,825	52,825	211.3%
WIOA Youth - CURRENT	548,284	548,284	-	0.0%
Workforce Initiatives - CARRYOVER	-	7,252	7,252	100.0%
Workforce Initiatives - CURRENT	114,700	79,960	(34,740)	-30.3%
Totals	\$ 10,696,346	\$ 13,015,380	\$ 2,319,034	21.7%

Workforce Solutions Northeast Texas FY2017 Contracted Revenues

<i>Program Description</i>	<i>2017 Projected Revenue Amount</i>	<i>Board Operations</i>	<i>Workforce Operations</i>	<i>Childcare Operations/ Direct Care</i>	<i>Quality Initiatives</i>	<i>Special Projects</i>
CC Additional Quality/TRS Activities	2,647	-	-	-	2,647	-
CC Quality Perf Award - CARRYOVER	29,715	20,491	-	-	9,224	-
CC Choices CCC - CURRENT	727,482	-	-	727,482	-	-
Child Care CCF - CARRYOVER	136,769	56,760	-	80,009	-	-
Child Care CCF - CURRENT	3,757,697	219,318	-	3,458,379	80,000	-
Child Care CCP - CURRENT	573,653	28,683	-	544,970	-	-
Child Care Match - CARRYOVER	396,343	21,492	-	349,851	-	25,000
Child Care Match - CURRENT	747,693	37,385	-	555,308	100,000	55,000
Child Care Quality - CARRYOVER	16,584	-	-	-	16,584	-
Child Care Quality - CURRENT	165,099	-	-	-	165,099	-
Claimant Re-Employment Award - CURRENT	30,000	3,000	27,000	-	-	-
Employment Services - CARRYOVER	46,244	5,438	40,806	-	-	-
Employment Services - CURRENT	22,307	2,231	20,076	-	-	-
High-Demand Job Training - RND 1	42,791	-	-	-	-	42,791
High-Demand Job Training - RND 2	75,000	-	-	-	-	75,000
High-Demand Job Training - RND 3	100,000	-	-	-	-	100,000
Job Driven NEG - CARRYOVER	150,212	5,330	144,882	-	-	-
NDW - Power	552,104	146,838	405,266	-	-	-
NDW - Military/RRAD	508,934	110,289	398,645	-	-	-
NDW - Oil & Gas	172,534	43,694	128,840	-	-	-
OEA Grant 2016	426,888	48,618	-	-	-	378,270
Recognized Skills Certification	17,736	2,616	15,120	-	-	-
SNAP E&T - CURRENT	198,058	20,361	177,697	-	-	-
TANF / Choices - CARRYOVER	28,060	1,535	26,525	-	-	-
TANF / Choices - CURRENT	1,013,843	109,261	904,582	-	-	-
Trade Act Services - CARRYOVER	18,208	16,660	1,548	-	-	-
Trade Act Services - CURRENT	747,790	36,504	711,286	-	-	-
Vet Services - CURRENT	24,593	1,872	22,721	-	-	-
WIOA Adult - CARRYOVER	41,489	15,990	25,499	-	-	-
WIOA Adult - CURRENT	564,653	49,357	515,296	-	-	-
WIOA Dislocated - CARRYOVER	29,943	20,044	9,899	-	-	-
WIOA Dislocated - CURRENT	910,458	88,362	822,096	-	-	-
WIOA DLW Perf Award - CARRYOVER	-	-	-	-	-	-
WIOA Rapid Response	26,532	4,452	22,080	-	-	-
WIOA Youth - CARRYOVER	77,825	21,951	55,874	-	-	-
WIOA Youth - CURRENT	548,284	56,194	492,090	-	-	-
Workforce Initiatives - CARRYOVER	7,252	7,252	-	-	-	-
Workforce Initiatives - CURRENT	79,960	44,097	6,000	-	-	29,863
Totals	\$ 13,015,380	\$ 1,246,075	\$ 4,973,828	\$ 5,715,999	\$ 373,554	\$ 705,924

**Report on the Quarterly
Financial Evaluation of**

Workforce Solutions Northeast Texas

In its capacity of Workforce Development Board for the
Northeast Texas Workforce Development Area and fiscal agent
for its Workforce and Childcare Contractor Principle Concepts,
LLC

**Issued December 20,
2016**

Report Demographics

Report Number: NETWDB 16-05

Report Type: Final

Report Issue Date: December 20, 2016

Review Type: Financial Evaluation of the 4th Quarter ended September 30, 2016

Review Period: July 1, 2016 through September 30, 2016

Entities Reviewed: **Principle Concepts, LLC** Childcare Contractor and Workforce Center Operator (Contractor) and **Workforce Solutions Northeast Texas** (the Board) as the Board and fiscal agent.

Review Conducted by: **E. Taylor and Associates**
Sujuane Smith
Edward Taylor

Dates of Fieldwork: Fieldwork November 28-30, 2016 and Desk Review continued offsite subsequent to fieldwork.

Board: The *Northeast Texas Workforce Development Board* created pursuant to Texas Government Code §2308.253 and certified by the Governor pursuant to Texas Government Code §2308.261.

Commission: The Texas Workforce Commission (TWC)

Department of Labor or DOL: The United States Department of Labor, including its agencies and organizational units.

Determination: A weakness in internal controls and/or an instance of non-compliance with applicable policies, laws and regulations.

Disallowed Costs: Those charges to an award that are determined to be unallowable, in accordance with the applicable Federal cost principles, applicable State rules, regulations, policies or other terms and conditions contained in the award.

Finding: An item (s) of noncompliance and /or a deficiency that is required to be reported pursuant to the applicable promulgations for the funding source(s) being monitored. Prompt and immediate corrective actions are required in accord with the policy(s) of the funding source(s) entity.

FMGC: Texas Workforce Commission Financial Manual for Grants and Contracts

Observation: A reportable condition that does not currently have a material effect on internal controls and the accuracy of the financial information. An observation, if not addressed, presents the possibility of a future circumstance of non-compliance and/or internal control weaknesses.

OMB: The United States Office of Management and Budget.

Questioned Cost: A cost that is questioned by the monitor because of a monitoring finding **(1)** that resulted from a violation or possible violation of a provision of a law, regulation, contract, grant, cooperative agreement, or other agreement or document governing the use of Federal funds, including funds used to match Federal funds; **(2)** where the costs, at the time of the monitoring review, are not supported by adequate documentation; or **(3)** where the costs incurred appear unreasonable and do not reflect the actions a prudent person would take in the circumstances.

Recommendation: Suggested corrective action(s) for a finding and/or observation identified in a monitoring report. The recommendation, where and when appropriate, should address the cause of the problem, not the problem itself.

WIA: Workforce Investment Act, Public Law 105-220, 29 U.S.C.A. §2801 et seq. References to WIA include references to WIA formula allocated funds unless specifically stated otherwise.

Review Scope

This quarterly financial review evaluated **Principle Concepts, LLC** Childcare Contractor and Workforce Center Operator (Contractor) and **Workforce Solutions Northeast Texas** (the Board) as the *Workforce Board* and *fiscal agent*.

The review was performed to assess the reliability of current fiscal data, the degree of compliance with applicable policies, laws, regulations and the adequacy of internal controls. The following areas/items were examined:

1. **Bank statements and reconciliations:** For the period July through September 30, 2016 for the Boards cash account. The review included an examination of the reconciliations, collateral agreements, and affiliated internal controls.
2. **Board Payroll:** Payroll records and personnel files for three (3) Board employees for the pay periods ending:
 - July 15, 2016
 - July 29, 2016
 - August 12, 2016
 - August 26, 2016
 - September 9, 2016
 - September 23, 2016
 - October 7, 2016

Documents reviewed included employee I-9 and W-4 forms, pay authorization documentation and time sheets. Time and effort allocations for each of the sampled employees were evaluated.

3. **Workforce Center Payroll:** Payroll records and personnel files for seven (7) Contractor/Workforce Center employees for the pay periods ending:
 - July 9, 2016
 - July 23, 2016
 - August 6, 2016
 - August 20, 2016
 - September 3, 2016
 - September 17, 2016

Documents reviewed included employee I-9 and W-4 forms, pay authorization documentation and time sheets. Time and effort allocations for each of the sampled employees were evaluated.

4. **Disbursements:** Supporting documentation for forty-seven (47) judgmentally sampled Board and Workforce Center Operator disbursement transactions occurring during the review period of period July 1, 2016 through September 30, 2016. A separate sample of four (4) disbursements was selected and reviewed for allocation validation.
5. **Child Care:** Client Files, Provider Files, and Billing documentation were reviewed for fifteen (15) Child Care cases for the months of June, July, and August of 2016.
6. **Procurement:** We reviewed the procurement file and associated documents for the Boards procurement of its current Workforce Center and Child Care services provider.

Because of inherent limitations in any system of internal accounting and administrative controls used in administering federal financial assistance programs, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the systems to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate. The workpapers and source documents resultant from this review are maintained by *E. Taylor and Associates* and are available for inspection with approval by the *Northeast Texas Workforce Development Board (the Board)*.

Review Findings and Observations

Our financial review of **Principle Concepts, LLC** Childcare Contractor and Workforce Center Operator (Contractor) and **Workforce Solutions Northeast Texas** (the Board) as the Board and fiscal agent evaluated a representative sample of the areas as outlined in the Review Scope section of this report. Our review did not determine any reportable instances of material financial non-compliance and/or significant weaknesses in internal financial controls.

Accordingly, no findings and/or observations are presented.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **NORTH EAST TEXAS**

FINAL RELEASE
As Originally Published 12/30/2016
NOVEMBER 2016 REPORT

Status Summary		With Positive Performance (+P):	Meeting Performance (MP):	With Negative Performance (-P):	% +P & MP											
Contracted Measures		2	1	0	100.00%											
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num	YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	MP	95.98%	59.50%	59.50%	57.11%	56.43%	58.90%	534	935	57.11%				7/16	8/16
TWC	# of Employers Receiving Workforce Assistance	+P	106.64%	708	1,747	755	1,716	1,829	-----	-----	755				10/16	11/16

Program Participation Measures

TWC	Choices Full Work Rate - All Family Total	+P	113.44%	50.00%	50.00%	56.72%	56.76%	47.70%	45	80	56.72%				10/16	11/16
TWC	Avg # Children Served Per Day - Discretionary	n/a	82.23%	1,041	1,041	856	1,066	1,105	36,815	43	856				10/16	11/16
	Avg # Children Served Per Day - Discretionary (Discrete Month)	n/a	n/a	n/a	-----	849	n/a	n/a	18,674	22	n/a	n/a	n/a	n/a	11/16	11/16

WIOA Outcome Measures

TWC	Employed/Enrolled Q2 Post Exit – All Participants	n/a	n/a	n/a	n/a	68.76%	68.00%	67.97%	3,946	5,739	68.76%				7/15	9/15
TWC	Employed/Enrolled Q2-Q4 Post Exit – All Participants	n/a	n/a	n/a	n/a	82.79%	83.70%	83.73%	3,126	3,776	82.79%				1/15	3/15
TWC	Median Earnings Q2 Post Exit – All Participants	n/a	n/a	n/a	n/a	\$4,117.29	\$4,450.05	\$4,333.26	n/a	4,018	\$4,117.29				7/15	9/15
TWC	Credential Rate – All Participants	n/a	n/a	n/a	n/a	50.00%	70.77%	60.00%	4	8	50.00%				1/15	3/15
DOL-C	Employed Q2 Post Exit – Adult	n/a	n/a	n/a	n/a	86.67%	76.60%	74.07%	13	15	86.67%				7/15	9/15
DOL-C	Employed Q4 Post Exit – Adult	n/a	n/a	n/a	n/a	80.00%	69.77%	84.13%	8	10	80.00%				1/15	3/15
DOL-C	Median Earnings Q2 Post Exit – Adult	n/a	n/a	n/a	n/a	\$2,525.61	\$6,228.86	\$4,557.99	n/a	13	\$2,525.61				7/15	9/15
DOL-C	Credential Rate – Adult	n/a	n/a	n/a	n/a	66.67%	64.71%	66.67%	4	6	66.67%				1/15	3/15
DOL-C	Employed Q2 Post Exit – DW	n/a	n/a	n/a	n/a	86.11%	82.07%	78.68%	31	36	86.11%				7/15	9/15
DOL-C	Employed Q4 Post Exit – DW	n/a	n/a	n/a	n/a	82.98%	77.29%	82.67%	39	47	82.98%				1/15	3/15
DOL-C	Median Earnings Q2 Post Exit – DW	n/a	n/a	n/a	n/a	\$6,321.70	\$6,533.98	\$7,334.44	n/a	31	\$6,321.70				7/15	9/15
DOL-C	Credential Rate – DW	n/a	n/a	n/a	n/a	76.47%	61.11%	59.46%	13	17	76.47%				1/15	3/15
DOL-C	Employed/Enrolled Q2 Post Exit – Youth	n/a	n/a	n/a	n/a	100.00%	85.71%	92.16%	19	19	100.00%				7/15	9/15

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

BOARD SUMMARY REPORT - CONTRACTED MEASURES

Year-to-Date Performance Periods*

BOARD NAME: **NORTH EAST TEXAS**

FINAL RELEASE
As Originally Published 12/30/2016
NOVEMBER 2016 REPORT

Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To
--------	---------	--------	------------------	----------------	------------	---------------	----------------	----------------	--------------------	-------	-------	-------	-------	------	----

WIOA Outcome Measures

DOL-C	Employed/Enrolled Q4 Post Exit – Youth	n/a	n/a	n/a	n/a	66.67%	90.00%	83.33%	$\frac{4}{6}$	66.67%				1/15	3/15
DOL-C 1	Credential Rate – Youth	n/a	n/a	n/a	n/a	66.67%	88.00%	71.74%	$\frac{4}{6}$	66.67%				1/15	3/15

1. This measure does not have a target at this time; targets are currently being negotiated with the Boards.

* Where YTD data is not available, Rolling or ARRA Grant Period data is indicated where possible. These instances are highlighted via shading/bold font in the 'From/To' columns.

Note: In some cases historic data not available at time of original publication (such as when a new measure is created) has been added to the MPR retroactively to allow trend analysis.

Northeast WDA Apportionment Table 2017

US Census Bureau Quick Facts	Bowie	Cass	Delta	Franklin	Hopkins	Lamar	Morris	Red River	Titus	Total
Population, 2016 (January 1) estimates	97,549	31,030	5,371	10,832	36,595	51,102	12,988	12,083	34,170	291,720
Population, 2010 (April 1) estimates base	92,565	30,464	5,231	10,605	35,161	49,789	12,934	12,864	32,334	281,947
Population, percent change, April 1, 2010 to Jan 1, 2016	5.38%	1.86%	2.68%	2.14%	4.08%	2.64%	0.42%	-6.07%	5.68%	3.47%
Percent of Regional Population	33%	11%	2%	4%	13%	18%	4%	4%	12%	100%
Private Sector Representatives 2017	3	1	1	1	2	2	1	1	1	13
Private Sector Representatives 2016	3	1	1	1	2	2	1	1	1	13
CBO/Labor Representatives 2017	1	0	0	0	1	1	0	0	1	4
CBO/Labor Representatives 2016	1	0	0	0	1	1	0	0	1	4

2017 Meeting Dates

Thursday, January 26, 2017

10:30 a.m./immediately following ATCOG meeting

Thursday, February 23, 2017

10:30 a.m./immediately following ATCOG meeting

Thursday, April 27, 2017

10:30 a.m./immediately following ATCOG meeting

Thursday, July 27, 2017

10:30 a.m./immediately following ATCOG meeting

Thursday, October 26, 2017

10:30 a.m./immediately following ATCOG meeting